

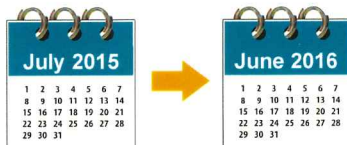
This document has been written by FRANS. When you see the word 'we', it means FRANS.



This Easy Read document is a summary of the FRANS Annual Report for 2016.



You can find the longer document on our website at frans.com.au/AnnualReport2016.



This report covers the time from July 2015 until June 2016.



It talks you about:

- what FRANS has been doing in that time
- how we are planning for the future



There are some things we have to put in the report:

- how we got our money



- how we spent it



- reports from the Board of Directors

Year at a Glance



355 people came to FRANS to get support.



We gave people support for a total of 130,035 hours.



We employed 156 staff:

- 128 Support Workers
- 28 office staff



We had 21 volunteers:

- 13 Directors
- 8 other volunteers



We have been able to offer 43 different programs.

It cost more than 6 million dollars to run these programs.



To help us run Life Skills Programs, we did some fundraising.

We made more than \$340,000 from fundraising.

This is 1½ times more than last year.



The money came from:

- grants
- donations from people and companies
- events



\$172,708 came from grants.



Almost \$150,000 came from people and companies.
We have a special partnership with the 'Townie' – the Town Hall Hotel in Newtown.

The support we offer



We give Individual Support to people who need high levels of care.



Our Day Options Program supports adults of all ages on weekdays.
It is running at Belmore House and in the main centre in Croydon.



Our Life Skills Programs teach people about things like:

- road safety
- relationships and sexuality
- healthy cooking
- money handling
- using computers and much more



They are very popular.



There are 6 people in our Self-Advocacy Group.
They try to give a voice to people with disability and to learn to be more independent.

Staff awards



The Ray Garden Memorial Award is for the volunteer of the year. This year we gave Kate McLucas this award. Kate helps out in the iTec Room where she teaches others and with interviewing new staff.



The Rising Star Award is for a new Support Worker who did a really good job all year round. This year we gave Thao Nguyen this award. Thao works with many different people and in many different programs.



The Moore Brothers Memorial Award is for the Support Worker of the year. This year we gave Nisar Ahmed this award. Nisar is a kind, patient and very friendly Support Worker — everybody likes him because of it.



The Dick Conroy Memorial Award is for our best office worker. All office staff get to vote for the best employee four times each year. The employee with the most votes wins this award. This year Irene Enrica and Eric Hong had the same number of votes.

The NDIS



The NDIS will change the way you can access programs and the way we do things.



We have been working hard to get ready for these changes, but there is still a lot of work to do.



We have been running NDIS Planning Masterclasses for families and participants to learn how to get ready for the NDIS. If you want to find out more, call 02 9799 4333 or email rsvp@frans.com.au.